





## BOR Approved Capital Projects

<i>Campus</i>	<i>Projects</i>	<i>Budget</i>	<i>Cost</i>	<i>+/-</i>
TTU/TTUS	56	\$ 728,784,842	\$ 705,687,757	-\$ 23,097,085
HSC	9	\$ 176,546,838	\$ 176,546,838	-\$ 281,160
HSC EP	3	\$ 99,824,383	\$ 98,896,639	-\$ 927,744
ASU	10	\$ 94,365,000	\$ 92,488,826	-\$ 1,876,174
<b>TOTAL</b>	<b>78</b>	<b>\$ 1,099,521,063</b>	<b>\$ 1,073,338,900</b>	<b>-\$ 26,182,163</b>

(Cost Avoidance / Debt Reduction) **-2%**

