





BOR Approved Capital Projects

<i>Campus</i>	<i>Projects</i>	<i>Budget</i>	<i>Cost</i>	<i>+/-</i>
TTU/TTUS	56	\$ 789,161,328	\$ 766,064,243	-\$ 23,097,085
HSC	9	\$ 176,546,838	\$ 175,161,216	-\$ 1,385,622
HSC EP	4	\$ 112,963,323	\$ 112,035,579	-\$ 927,744
ASU	10	\$ 102,092,608	\$ 100,216,434	-\$ 1,876,174
TOTAL	79	\$ 1,180,764,097	\$ 1,153,477,472	-\$ 27,286,625

(Cost Avoidance / Debt Reduction) **-2%**

