



TTU SYSTEM CIP PORTFOLIO

April 2010 – August 2019





BOR Approved Capital Projects

<i>Campus</i>	<i>Projects</i>	<i>Budget</i>	<i>Cost</i>	<i>+/-</i>
TTU/TTUS	57	\$ 790,236,260	\$ 767,139,175	-\$ 23,097,085
HSC	9	\$ 176,546,838	\$ 175,161,216	-\$ 1,385,622
HSC EP	4	\$ 112,963,323	\$ 112,035,579	-\$ 927,744
ASU	10	\$ 102,267,876	\$ 100,391,702	-\$ 1,876,174
TOTAL	80	\$ 1,182,014,297	\$ 1,154,727,672	-\$ 27,286,625

(Cost Avoidance / Debt Reduction) **-2%**

