

31-Oct-2017

768 CONSOLIDATED REPORT FOR TEXAS TECH UNIV SYSTEM

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL S/% SPENT WITH NON HUBS	TOTAL S/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$10,398	\$10,398 / 100.00%	\$00 / 0.00%	11.20%
BUILDING	\$12,470,927	\$12,318,599 / 98.78%	\$152,328 / 1.22%	21.10%
SPECIAL TRADE	\$00	\$00 / 0.00%	\$00 / 0.00%	32.90%
PROFESSIONAL	\$167,318	\$167,318 / 100.00%	\$00 / 0.00%	23.70%
OTHER SERVICES	\$1,870,989	\$1,842,413 / 98.47%	\$28,576 / 1.53%	26.00%
COMMODITY PURCHASING	\$3,064,126	\$849,099 / 27.71%	\$2,215,026 / 72.29%	21.10%
	<u>\$17,583,760</u>	<u>\$15,187,828 / 86.37%</u>	<u>\$2,395,931 / 13.63%</u>	

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$6,860,140,547	\$6,696,422,591 / 97.61%	\$364,471,113 / 5.31%	11.20%
BUILDING	\$2,046,897,725	\$1,965,334,075 / 96.02%	\$384,135,898 / 18.77%	21.10%
SPECIAL TRADE	\$773,138,784	\$640,384,427 / 82.83%	\$177,389,708 / 22.94%	32.90%
PROFESSIONAL	\$1,022,953,287	\$890,796,249 / 87.08%	\$264,879,500 / 25.89%	23.70%
OTHER SERVICES	\$4,608,825,330	\$4,144,996,365 / 89.94%	\$652,071,559 / 14.15%	26.00%
COMMODITY PURCHASING	\$4,957,196,486	\$4,397,158,184 / 88.70%	\$583,804,174 / 11.78%	21.10%
	<u>\$20,269,152,162</u>	<u>\$18,735,091,892 / 92.43%</u>	<u>\$2,426,751,956 / 11.97%</u>	

768 \*\* ANALYSIS OF AWARDS FOR TEXAS TECH UNIV SYSTEM

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1 / 3.57%	\$1,278 / 0.05%
BLACK	4 / 14.29%	\$110,571 / 4.61%
HISPANIC	7 / 25.00%	\$1,028,631 / 42.93%
NATIVE AMERICAN	2 / 7.14%	\$15,363 / 0.64%
SERVICE-DISABLED VETERAN	0 / 0.00%	\$00 / 0.00%
WOMAN	14 / 50.00%	\$1,240,088 / 51.76%
TOTAL	<u>28 / 100.00%</u>	<u>\$2,395,931 / 100.00%</u>

\*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1184 / 7.48%	795 / 11.85%	389 / 4.26%	277 / 6.43%	\$347,805,349 / 14.33%
BLACK	3449 / 21.78%	2058 / 30.68%	1391 / 15.24%	461 / 10.71%	\$268,336,668 / 11.06%
HISPANIC	4931 / 31.14%	3493 / 52.08%	1438 / 15.76%	1358 / 31.54%	\$725,635,080 / 29.90%
NATIVE AMERICAN	319 / 2.01%	231 / 3.44%	88 / 0.96%	92 / 2.14%	\$36,060,421 / 1.49%
SERVICE-DISABLED VETERAN	130 / 0.82%	130 / 1.94%	0 / 0.00%	33 / 0.77%	\$9,057,997 / 0.37%
WOMEN	5820 / 36.76%	0 / 0.00%	5820 / 63.77%	2085 / 48.42%	\$1,039,856,438 / 42.85%
TOTAL	<u>15834 / 100.00%</u>	<u>6707 / 100.00%</u>	<u>9126 / 100.00%</u>	<u>4306 / 100.00%</u>	<u>\$2,426,751,956 / 100.00%</u>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2017 IS 15772.

SUCH AS, 1184 (7.48%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 795 (11.85%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 389 (4.26%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 277 (6.43%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$347,805,349.00 (14.33%) OF THE TOTAL DOLLARS AWARDED TO HUBS.